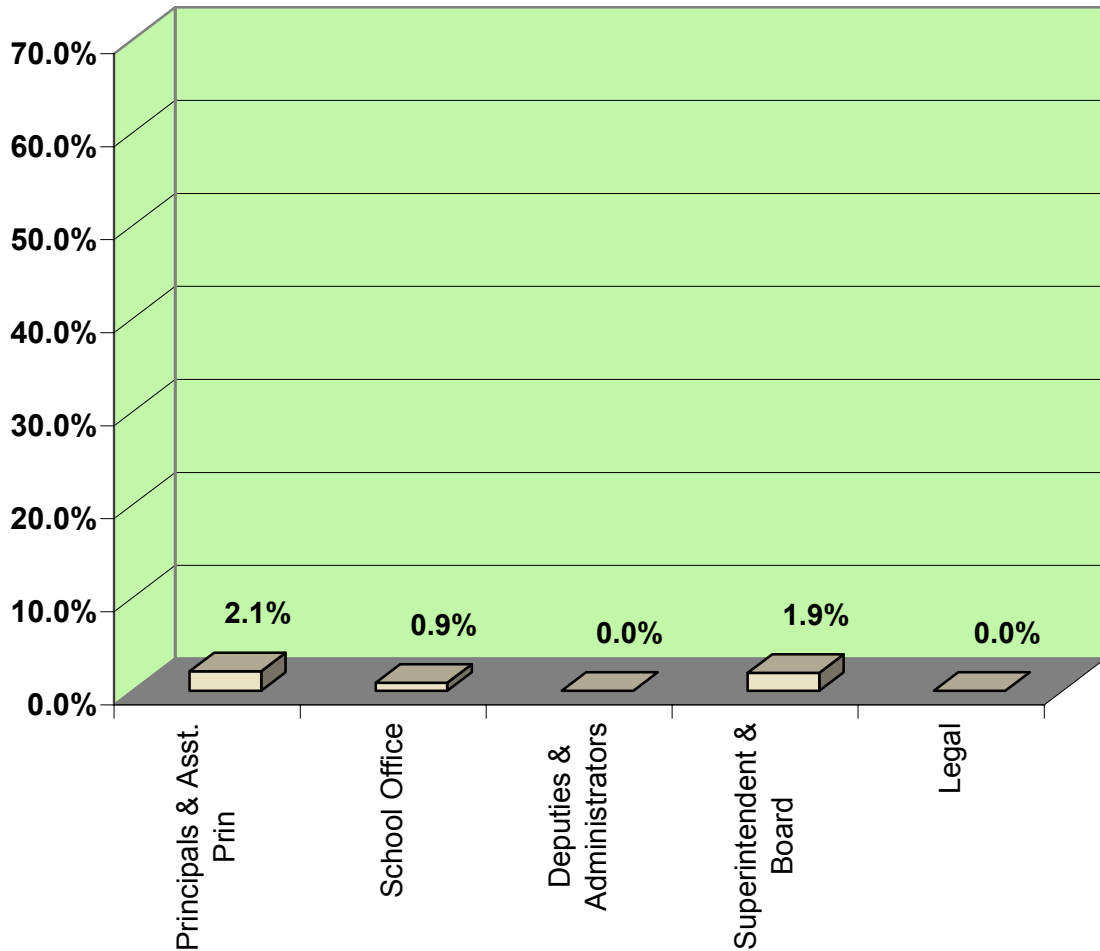


Foster School Department

#7 Leadership Expenditures

%-To Total

July 2003 - June 2004



District Enrollment (ADM): 351	Amount	\$ Per Pupil	%-To-Total Expenditures
Principals & Asst. Principals	\$85,562	\$244	2.1%
School Office	\$35,495	\$101	0.9%
Deputies, Administrators, et al	\$0	\$0	0.0%
Superintendent & Board	\$78,876	\$225	1.9%
Legal	\$19	\$0	0.0%
Leadership Expenditures	\$199,953	\$570	4.9%
Total District Expenditures	\$4,066,138	\$11,584	100.0%